



# League of Women Voters of Newton 2018 Annual Workbook

**Annual Meeting  
June 14, 2018  
6:00-8:30 PM**

**The Social**  
320 Washington Street  
Newton Corner, MA

**Please print out and bring your workbook to the Annual Meeting!**

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League of Women Voters of Newton  
2018 Annual Meeting  
Thursday, June 14, 2018

## ORDER OF BUSINESS

<b>Social Time/Dinner</b>	<b>6:00 PM</b>
<b>Remarks by Mayor Ruthanne Fuller</b>	<b>6:30 PM</b>
<b>Dinner &amp; Business Meeting</b>	<b>7:00 PM</b>
Call to Order	Flicop
Appointment of Parliamentarian	Flicop
Vote to Approve Proposed Annual Meeting Rules	Flicop
Report of the Committee to Approve 2017 Minutes	
Appointment of Committee to Approve 2018 Minutes	Flicop
Presidents' Report	Flicop
Treasurer's Report	Kozinetz
Presentation of Program	Flicop
Adoption of Program	Flicop
Presentation of 2018-2019 Budget	Hill/Kozinetz
Adoption of 2018-2019 Budget	Hill/Kozinetz
Nominating Committee Report	Green
Election of Officers and Directors	
Member Direction to the Board	
<b>Adjournment</b>	<b>8:30 PM</b>

**Proposed rules for Annual Meeting:** During debate on a motion, no member may speak more than once to that motion until all others who wish to speak have done so. After the original presentation, debate shall be limited to two minutes for each speaker.

## 2018 - 2019 PROPOSED PROGRAM

(Issues for Study and Action)

### **The Board of Directors of the League of Women Voters of Newton recommends adoption of the following program for 2018-2019:**

1. All program positions approved by the membership at the June 2018 Annual Meeting and listed on [www.lwvnewton.org](http://www.lwvnewton.org)
2. Continuation of outreach, observation, education and advocacy regarding changes to the Newton City Charter.

### **The Board of Directors of the League of Women Voters of Newton recommends the following local action priorities for 2018-2019**

1. **CPA (chairperson needed):** Review CPA (Community Preservation Act) applications
2. **Observer Corps:** Expand our Observer Corps.
3. **Municipal Finance (chairperson needed):**
  - A. Review the municipal budget to show how the City is obtaining, spending, and investing funds
  - B. Educate the community about how the Mayor's office and the Finance Committee of the City Council set priorities and how the decision model impacts budget decisions
  - C. Engage members and inform Board on issues related to LWVN municipal finance positions.
4. **Education (chairperson needed):**
  - A. Organize and promote a civics bee, to be held initially in one middle school with the goal of expanding to other middle schools, to promote interest in government and civic engagement.
  - B. Engage members and inform Board on issues related to local, state and national education positions.
5. **Environmental Issues and Transportation:**
  - A. Waste Reduction
    - i. Continue our efforts to improve recycling rates and reduce trash in Newton
    - ii. Review the single-stream recycling program. Single stream degrades the quality and ultimately the quantity of recyclables.
  - B. Storm Water and Sewers
    - i. Support prudent ways to encourage reduction of I/I (inflow/infiltration) into the sewers
    - ii. Educate and update members on the principles and concepts of "surface area, water quality" and related terms to encourage "low impact development"
  - C. Energy/Climate Change
    - i. Support of a revenue neutral fee on carbon. Facilitate education through forums.
    - ii. Gas leaks. Support state legislation to reduce gas leaks and work to increase maintenance of gas lines in Newton
  - D. Transportation
    - i. Focus efforts on transportation changes that reduce vehicle miles traveled and increase safety for all road users.
    - ii. Continue collaboration with Newton Safe Sidewalks, the Mayor's Transportation Advisory Group and other partners.
    - iii. Continue education through forums on urban transportation planning terms and principles.
    - iv. Support the system in place for implementing the Newton Bicycle Network Plan.
    - v. Support and encourage the state League's efforts regarding public transit and their other transportation priorities.

**6. Elections:**

- A. Attend meetings of the Newton Election Commissioners.
- B. Help to publicize new early voting options
- C. Hold a pollworkers' party to thank the workers after the municipal election

**7. Voter Service:**

- A. Organize and manage forums for contested state offices in the 2018 election. We will work with NewTV to continue updating our approach and incorporate technology into the format.
- B. Continue efforts to register new voters through attendance at various events around Newton, including the Farmer's Markets, village days, and high school senior days.
- C. Create opportunities to help people to engage in issues and advocacy at local, state, and national levels.

**8. Land Use and Housing Committee**

- A. Champion local zoning reform in harmony with established local, state, and national League positions
- B. Stay informed of local land use and housing proposals, be prepared to make comments, ask questions, support or oppose according to LWV positions
- C. Examine and work with the state League to support state level zoning reform

## NOMINATING COMMITTEE REPORT

**Members:** Linda Green, Chair, Pat Acton, Ellen Grody, Christopher Steele

**Proposed slate for the LWVN 2018-2019 Board of Directors:**

President: Sue Flicop

Vice President: Lisa Mirabile

Treasurer: Andrea Kozinetz

Clerk: Theresa Fitzpatrick

Board members:

1. Pia Bertelli
2. Alicia Bowman
3. Bonnie Carter
4. Frieda Dweck
5. Ellen Grody
6. Marcia Johnson
7. Lois Levin
8. Linda Morrison
9. Sharyn Roberts

**2019 Nominating Committee**

Sue Rosenbaum, Chair

At large member 1 – Chris Steele

At large member 2 – Linda Green

## COMMITTEE REPORTS

### Charter Commission Committee Report

**Members:** Sue Flicop and Lisa Mirabile (Co-chairs)

LWVN encouraged its members to engage in the 'Vote Yes' campaign to advocate for a yes vote on the Charter Commission proposal. We reminded them by email and worked with the campaign at Farmer's Markets as well. LWVN also had a presence on social media, responding and advocating on Village14.com in particular. LWVN also donated \$3,000 toward a targeted mailing late in the campaign, as well as stickers for the campaign signs. Sadly, the campaign was not successful, but the charter discussion still continues.

Currently, LWVN is following the work of the Charter Subcommittee of the Programs and Services Committee of the Newton City Council. We plan to observe throughout the whole process, keep our members informed, and advocate for LWVN positions when appropriate.

### Communications Committee Report

**Members:** Linda Morrison (Newsletters), Sue Flicop (Emails)

**Newsletters:** Our goal was to produce a quarterly Newsletter, since the weekly email blast keeps most members up to date on what LWV Newton is working on and planning. We did not meet that goal, however, as getting the material gathered onto the Web site proved more time consuming than anticipated. We have now simplified our plans for transferring content to the Web and expect to meet that goal next year. One issue was produced during the fall of 2017, and another for spring 2018 is in the works. The Newsletter editor is also in charge of gathering all the reports for the Annual Meeting Workbook.

**Emails/Social Media:** In addition to the newsletters, LWVN has sent weekly emails to our members with information about LWVN events and activities, as well as those from LWVMA and LWV when appropriate. We have also included information from the City of Newton or other partner organizations that are of interest to our members. We expect to continue this next year, and hope to create a presence on Facebook and Twitter as well.

### Community Preservation Act (CPA) Committee Report

**Members:** (Chair Needed) AnnaMaria Abernathy, Pia Bertelli, Andreae Downs, Sue Flicop, Marcia Johnson, Linda Morrison, Chris Steele

The Community Preservation Committee (CPC) has continued the League tradition of commenting on all proposals this year. Twice, both in July 2017 and January 2018, LWVN supported the proposal for senior housing on Jackson Road. In November, we supported a proposal to restore a historic fence in the Newton Cemetery, and in January 2018 we reiterate our 2017 concerns about the Crescent Street project and recommended that the proposal be reworked.

We hope to continue this long-standing League tradition, but need a new committee chair to coordinate the review process when needed.

### Elections Committee Report

**Members:** Linda Green (Chair)

The Elections Committee has no activity to report for this year.

## Education Committee Report

The Education Committee has no activity to report for this year. LWVN is looking for committee leadership and members for the upcoming year. Please let us know if you are interested!

## Environmental Issues Committee

**Members:** Priscilla Leith (Chair May-September, 2017), Lucia Dolan (Chair September, 2017-present), Maureen Reilly Meagher, Alicia Bowman, Karen Bray, Andreae Downs, Deborah Crossley, Lois Levin, Alison Leary, Andrea Kelly, Ruthanne Fuller, Jenna Barbour

*It should be noted that in the past several years, 5 members of this Committee have been elected to the City Council and 1 moved from City Council to the Mayor of Newton.*

We have worked on gas leaks, snow clearing ordinance enforcement, leaf blower enforcement, water, sewer and storm water rates, safe route to school, and other topics. For next year, probably in September, we are planning a topic meeting on "How to Improve Traffic in Newton" dealing with parking management, bus routes and frequency, shuttles, bus shelter locations. We are going to review our actions from 2010 regarding Newton flooding, stormwater management, MWRA water and sewer rates and decide where to go from here on these topics.

Gas Leaks: LWVN participated in Mothers Out Front events locating and marking gas leaks in Newton. We distributed fact sheets on "Why Gas Leaks Matter" to relate use of gas to fracking going on in Pennsylvania and other states. We held a League topic meeting on November 9, 2017 on gas leaks in Newton featuring Laura Zimmaro of LWVM and Ellie Goldberg, LWVN member.

Snow/Ice Clearing: LWVN testified to the City Council in favor of renewing the Sidewalk Clearing Ordinance to the City Council in November.

Polystyrene Ban: We investigated this proposal and have been following its progress in the City Council.

Leaf Blower Ban: The LWVN board approved our request to support the current ban in anticipation of the discussion of docket item 31-18 regarding the enforcement of leaf blower ordinance in the Programs & Services Committee.

Environmental Issues weekly column: We discussed asking the TAB to provide such a column weekly, sharing writing it with other Newton environmental groups. This matter is pending.

Water, sewer, stormwater rates and flooding in Newton: See above. We considered proposed new water rates before the Public Facilities Committee and City Council, but took no action as only the Tier 1 rates are to be increased from \$9.85 to \$10.55 per HCF.

## Land Use and Housing Committee Report

**Members:** Andrea Kelley (co-chair until November), Marcia Johnson (co-chair), Pia Bertelli

The Housing and Land Use Committee observed meetings regarding Washington Place and helped evaluate the CPC proposals for Crescent Street and for the Haywood House. The committee presented information about the Washington Street project to the LWVN Board and then drafted a letter in support of Washington Street, which the Board accepted and sent.

The committee did not hold official meetings, as many members were candidates for office in the fall. If you are interested in joining the committee, please contact us.

## Membership Committee Report

**Members:** Bonnie Carter (chair), Ellen Grody, Andrea Kozinetz, Lisa Mirabile and Sharyn Roberts

In January of each year we report the number of members we have to the LWVUS. This number is used to calculate the amount of money we pass along to LWVUS and LWVMA. It is called the per member payment (PMP). This year we reported 193 members, an increase of 23 from last year. In fact, we have welcomed 19 new members since last year's annual meeting. The increase in new members can partly be attributed to the results of the national elections. The national League and state League have also reported increases in membership. And the Massachusetts League has reported new local Leagues in Franklin County, Central Berkshire County, and Framingham

I would like to thank members of the team: Andrea Kozinetz for receiving and depositing checks, Ellen Grody for maintaining the membership database with LWVUS, Lisa Mirabile for e-mailing renewal notices, and Sharyn Roberts for recruiting new members and working on member retention.

Members by Membership Type	Number of Members
50+	9
Champion	6
Household member (primary)	22
Household (second member)	8
Individual PAID	77
Life	1
Student	2
Supporting	16
Sustaining	8

*44 Individual members were contacted but did not pay for membership.*

## Municipal Finance Committee Report

The Municipal Finance Committee has no activity to report for this year. LWVN is looking for committee leadership and members for the upcoming year. Please let us know if you are interested!

## Topic Meetings Committee Report

**Members:** Pat Acton and Bonnie Carter, co-chairs

There were two meetings in October to discuss the proposed City Charter. We met on Wednesday, October 18 at 11:30 am at the Durant Kenrick House. Present were four members of the Charter Commission, four members of the LWVN Board. City Councilor Deb Crossley came to say that we need to have more visibility. Madeline came from Cambridge to learn how to revise a city charter because the system of city manager is not working in Cambridge.

We met on Thursday, October 19 at 7:30 pm at the Waban Library Center. Present were five members of the Charter Commission, six members of the LWVN Board. Also present were Jen Abbott of the YES campaign and Karen Bray, both League members.

Both meetings had interesting conversations, but we did not reach the dubious or undecideds, and the opposition that we were expecting did not show up.

On November 9 we held a topic meeting about gas leaks at NewTV. The Resource People/Speakers were Launa Zimmaro, LWVMA Environmental Specialist, and Ellie Goldberg from Mothers Out Front (MOF), who is also a LWVN member. There were three members of MOF in attendance, as well as 12 League members. The Discussion Leader was Priscilla Leith. We learned that methane is a much stronger greenhouse gas than CO<sub>2</sub>, that we are paying for gas that we don't use, and that if the gas company fixed the leaks, there would not be a need for the proposed new gas lines. We need to work on getting the gas company to deal with the aging infrastructure. Launa encouraged us to go to the LWVMA Web site to learn about LWVMA action at the State House. There is a list of bills that the LWV is working on, as well as the League testimony.

On January 17 we had a topic meeting on the changes to the City Charter proposed by some of the City Councilors. Sue Flicop, President of LWV Newton, led a discussion of future directions of the possible change in size of the City Council. Councilor Rick Lipof stated that he had docketed (along with 13 other councilors) an item that afternoon which would name a Committee of 4 to meet and discuss the possibilities of changing the size of the Council. The "8x8" proposal was mentioned, but the group would not be limited to only that configuration, namely 8 councilors elected by ward and 8 elected at large. The four named were Lisle Baker, David Kalis, Susan Albright, and Josh Krintzman. The Committee should begin its work in June and finish in September with the entire Council voting in September. In response to questions about the additional parts of the Commission's findings, he stated that each would be taken separately. That would include term limits, 10-year reviews, and staggered terms. It was urged by members present that the Committee hold open meetings and public input at hearings. Those decisions will be made by the Committee. The overall goals seem to be: 1) a smaller council was voted on favorably at least two times by voters of Newton, and 2) keeping ward representation is important. It was stated that the Leadership, Mayor, Members of City Council will set the tone when the proposal is brought forward. The discussion should be positive.

On February 28 we had a panel discussion of snow, sidewalk clearing, and the parking ban at the Auburndale Community Library. Panelists included City Councilor Vicki Danberg; Mark Shane, Director of Streets for the Newton Department of Public Works; and Police Chief David MacDonald. Thanks to Pat Acton for making arrangements, and to Sue Flicop and Marcia Johnson for planning and running the meeting.

The March 27 topic meeting was local program planning. Sue Flicop had prepared a document for us to consider and take to the Board which would make the recommendations to Annual Meeting. We discussed the need for more members to take an active role as committee chairs.

On April 26 we held a topic meeting at NewTV on gun safety. Our guest speaker was Janet Goldenberg from the Massachusetts Coalition to Prevent Gun Violence, a coalition of which the LWV is a member. Attendance was very low, but some of us followed up by attending the lobby day on Beacon Hill the following Monday, April 30. We delivered to legislators the letter from the police chiefs supporting the red flag legislation.

## Transportation Committee Report

**Members.** Lois Levin, co-chair, Alicia Bowman, co-chair, Lucia Dolan, Helen Rittenberg, Andreae Downs

The focus of the committee is to support community efforts to reduce vehicle miles traveled (VMT) and increase safety. This is supported by several state League positions.

**Voter information:** We worked to ensure questions were included in candidate forums, candidate debates and Voter 411on transportation.

**Advocacy:** We continue to advocate to School Committee members and candidates to create a school transportation policy that improves safety and increases the number of children arriving and leaving school on foot, by bike and on the bus. This policy should support the Safe Routes to School Task Force; integrate pedestrian, bus and bicycle route



planning into new school site design; add education programs; work with the city to create safer walking and biking conditions near schools and along school routes; improve communications regarding keeping sidewalks clear for year-round walking and biking; and implement transportation demand management programs for staff.

**Collaboration:** Our members are also part of other city groups looking at Transportation, including the Mayor's Transportation Advisory Group, Newton Safe Routes to School Task Force, Newton Bicycle Advisory Group and Bike Newton. Lois Levin and Alicia Bowman were also on Mayor Fuller's Transition Committee focusing on Transportation and Infrastructure.

**Education:** We plan on holding a forum at the library in the fall on improving the commuter rail. We will have a follow-up topic meeting on "Dangerous by Design" looking at how the city can re-design our streets to make them safer for all users. Other desired topic meetings include one on ways to better manage parking in Newton.

**Local Action Committee:** We participated in the first LAC meeting in May focusing on what can be done to improve traffic in Newton. Topics discussed included parking and ways to improve busing to make it more dependable and used in Newton. We would like to see the LWVN conduct a study of busing in Newton.

**State League:** Lois Levin also serves as the Transportation Specialist for the LWVMA Legislative Action Committee.

## Voter Service Committee Report

**Co-Chairs:** Sharyn Roberts and Sue Flicop

Voter Registration: *report will be forthcoming!*

Voter Education: Fall 2017 was a very busy election season. We not only had municipal elections for Mayor, City Council, and School Committee, but also a ballot question on the Charter Commission proposal.

LWVN partnered with NewTV to record all Candidates' Forums so that they could be replayed throughout the election season. We held one preliminary forum for all seven Mayoral candidates and eleven forums for all but one of the contested general election races. Two candidates declined to participate, leading to one cancelled forum (with only one remaining candidate) and a second forum with three of the four candidates participating. LWVN also included a write-in candidate for City Council in all its activities.

In 2017 LWVN participated in VOTE411, an online Voters Guide that was created by LWV. Many thanks to LWVMA for their support and help in getting us set up on this new system. All candidates were invited to participate, whether or not they were in contested races. This saved a substantial amount of volunteer time in preparing a printed Voters Guide, with only a few technical issues. LWVN heard positive feedback on this change from voters, though the format did not lend itself easily to printed copies for those who do not access the internet regularly or easily.

Regarding voter education for the charter ballot question, LWVN held two topic meetings open to the public that featured members of the Charter Commission to answer voter questions. Once LWVN voted overwhelmingly to support a 'yes' vote, our voter education efforts effectively ended and advocacy began. Please see the Charter Committee report above for more on those efforts.

A huge thanks to so many volunteers who helped make all these events happen!

As we head into the November 2019 state election season, we look forward to engaging voters on the ballot questions and state and regional elections.

## LOCAL ACTION ITEM LOG

**June 14, 2017:** Letter to Newton City Council supporting Washington Place project

**June 29, 2017:** Letter to the Editor of the *Newton TAB* on the benefits of the Charter Commission proposal and stating support for a 'yes' vote.

**July 27, 2017:** Letter to the Newton Community Preservation Commission (CPC) in support of the Jackson Road Senior Housing, known as Haywood House.

**August 2, 2017:** Letter to the Editor of the *Newton TAB* supporting automatic voter registration.

**August 28, 2017:** Blog post on Village14.com announcing LWVN's decision to include write-in candidate Allison Sharma in its candidates' forums and voter guide.

**August through November, 2017:** Blog posts on Village14.com about Candidates' Forums, the LWVN Voters Guide, and the ballot question on the Charter Commission proposal.

**October 2, 2017:** Letter to Newton City Council regarding their actions related to the charter vote. In particular, LWVN expressed concern about the refusal of the City Council to transfer the necessary funds to mail a copy of the charter proposal to all households as well as the docketing of a counter-proposal to change the City Council (often referred to as the '8 & 8 option').

**October 2, 2017:** Letter to the Newton City Council advocating for a permanent sidewalk snow clearing ordinance.

**October 8, 2017:** Letter to the editor of the *Newton TAB* inviting members of the public to two meetings on the Charter Commission proposal and encouraging voters to use VOTE411 in the municipal election.

**November 12, 2017:** Letter to the Newton CPC in support of the application to restore the Whipple/Beal fence at the Newton Cemetery.

**November 14, 2017:** Letter to the Newton City Council about certain actions during the election season that LWVN felt were inappropriate. Specifically, LWVN objected to: the use of the Newton city seal on a piece of political mail advocating a 'no' vote on the charter during the spring of 2017; a perceived violation of the Open Meeting Law; and the use of personal emails by City Councilors when discussion and conducting their official duties.

**November 29, 2017:** Letter to the editor of the *Newton TAB* thanking those who participated in the 2017 elections as voters, candidates, and volunteers.

**January 8, 2018:** Letter to Mayor Fuller and the Newton City Council in favor of a sidewalk snow clearing ordinance with meaningful incentives.

**January 21, 2018:** Letter to the Newton CPC reiterating LWVN support for the Jackson Road project (Haywood House) and our concerns/request for continued review and evaluation for the Crescent Street project (originally written in January 2017)

**May 12, 2018:** Co-sponsor 'Tag Newton's Gas Leaks' with Mother's Out Front

## TREASURER'S REPORT

LWVN Treasurer's Report as of May 2018:

Balances from Prior Report as of May 2017

Checking Account	11594
Investment in Certificates of Deposit	9850
Ending Balance	21444

Balances As of May 2018

Checking Account	11388
Investment in Certificates of Deposit	9980
	21368

Difference from 2017(-) -76

Balance League of Women Voters U. S. Ed. Fund 2891

A sincere thank you to LWV Newton members and friends who have been so generous this past year -

*Respectfully submitted,  
Andrea I Kozinetz, Treasurer*

## PROPOSED BUDGET 2018-19

<b>LWVN 2018-2019 Proposed Budget - 2018 Annual Meeting</b>			
	Year to Date 2017-18	2017-18 Budget	<b>2018-2019 Prop</b>
<b>INCOME</b>			
<i>Dues</i>			
Individual memberships	\$ 9,080.00	\$ 8,940.00	\$ 7,740.00
Secondary memberships		\$ 330.00	\$ 240.00
Contributions	\$ 2,115.00	\$ 150.00	\$ 150.00
<b>Subtotal Dues</b>	<b>\$ 11,195.00</b>	<b>\$ 9,420.00</b>	<b>\$ 8,130.00</b>
Handbook Sponsorship			
Voters Guide Sponsorship		\$ 750.00	
Annual Meeting		\$ 1,000.00	\$ 1,000.00
Phonathon/Scharfman Grant	2275	\$ 500.00	\$ 1,000.00
Fundraising	3700	\$ 2,000.00	
High School Scholarship Fund			
Interest Income		\$ 120.00	\$ 120.00
<b>TOTAL INCOME</b>	<b>\$ 17,100.00</b>	<b>\$ 13,790.00</b>	<b>\$ 10,250.00</b>
<b>EXPENSES</b>			
<i>Payments per Member</i>			
PMP - LWV US*	5120	\$ 5,120.00	\$ 4,128.00
PMP - LWV MA	3370	\$ 3,680.00	\$ 2,967.00
<b>Subtotal PMP</b>	<b>\$ 8,490.00</b>	<b>\$ 8,800.00</b>	<b>\$ 7,095.00</b>
<i>Fund Raising</i>			
Event		\$ 300.00	0
Phonathon		\$ 100.00	100
<b>Subtotal Fund Raising</b>	<b>\$ -</b>	<b>\$ 400.00</b>	<b>\$ 100.00</b>
<i>Communications</i>			
Postage			
Newsletter		\$ 250.00	\$ 50.00
Postcards		\$ 400.00	
Membership	105	\$ 200.00	\$ 200.00
PO Box	136	\$ 130.00	\$ 140.00
Printing - Newsletter			
Website domain registration		\$ 35.00	
<b>Subtotal Communications</b>	<b>\$ 241.00</b>	<b>\$ 1,015.00</b>	<b>\$ 35.00</b>
<i>Councils/Conventions</i>			
Council/Convention - LWV US		\$ 2,000.00	\$ -
Council/Convention - LWV MA		\$ 250.00	\$ 1,000.00
<b>Subtotal US and MA Convention</b>	<b>\$ -</b>	<b>\$ 2,250.00</b>	<b>\$ 1,000.00</b>

<i>Board/Administration</i>				
Board Orientation				\$ -
Membership		\$ 150.00		\$ -
Public Relations				\$ -
Nominating Committee				\$ -
Training/workshops				\$ -
<b>Subtotal Board/Administration</b>	\$ -	\$ 150.00		\$ -
<i>Program</i>				
Meetings/Forums	225	\$ 750.00		\$ 750.00
Poll Workers Party	130	\$ 100.00		\$ 130.00
Welcome Party for Elected Officials	320	\$ 200.00		\$ -
Holiday Party				\$ 250.00
Day on the Hill		\$ 200.00		\$ 200.00
Yes Campaign/Newton Charter	3000			\$ -
Study/Advocacy				
Voters Service/411	415			\$ -
<b>Subtotal Program</b>	\$ 4,090.00	\$ 1,250.00		\$ 1,330.00
<i>Handbook</i>				
Handbook Printing				0
Handbook Postage				0
<b>Subtotal Handbook Expenses</b>	\$ -	\$ -		\$ -
<i>Annual Meeting</i>				
Annual Meeting Workbook Postage		\$ 50.00		\$ 50.00
Annual Meeting Workbook Printing		\$ 100.00		\$ 100.00
Annual Meeting General Expenses		\$ 850.00		\$ 850.00
<b>Subtotal Annual Meeting Expenses</b>	\$ -	\$ 1,000.00		\$ 1,000.00
<i>Miscellaneous Contributions/Dues</i>				
Newton Cultural Alliance	200			\$ -
Annual dues / Newton-Needham Chamber	295	\$ 295.00		\$ 295.00
Dana Farber/in memory	100			
Annual dues payment to NewTV	100	\$ 200.00		\$ 100.00
Annual Contribution to LWVMA	250	\$ 250.00		\$ 250.00
Harvard/LWVNewton Archives		\$ 100.00		\$ 100.00
Highschool Scholarship		\$ 200.00		
Mayor's Community Breakfast (ad)	425	\$ 150.00		\$ 225.00
<b>Subtotal Misc. Contribution Expenses</b>	\$ 1,370.00	\$ 1,195.00		\$ 970.00
<b>TOTAL EXPENSES</b>	\$ 14,191.00	\$ 16,060.00		#REF!
<b>NET SURPLUS (DEFICIT)</b>	\$ 2,909.00	\$ (2,270.00)		#REF!

Income reflects payments to LWVNewton and LWVUS Ed Fund.			
We use LWVUS Ed Fund to pay our Natl. PMP			
\$2900 LWVUS Ed Fund Current Balance as of 5.21.2018			
Budget Committee: Christopher Hill, Christopher Steele, Sue Flicop and Andrea Kozinetz			
<i>*addtl 2018 expenses: workbook, annual meeting, student award, misc. reimbursements</i>			