League of Women Voters Newton
2015 Annual Workbook

Annual Meeting
Thursday, May 28, 2015
6:00 – 8:30 PM
Durant-Kenrick House
286 Waverley Avenue, Newton, MA

Please be sure to bring your Workbook to the Annual Meeting

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LEAGUE OF WOMEN VOTERS OF NEWTON
2015 ANNUAL MEETING
Thursday, May 28, 2015

ORDER OF BUSINESS

Social Time/Dinner 6:00 PM

Business Meeting 7:00 PM
  • Call to Order  Flicop
  • Jane Leighton Award Conferred  Mirabile/Leighton
  • Appointment of Parliamentarian  Flicop
  • Vote to Approve Proposed Annual Meeting Rules  Flicop
  • Report of the Committee to Approve 2014 Minutes  Borg
  • Appointment of Committee to Approve 2015 Minutes  Flicop
  • Presidents’ Report  Flicop
  • Treasurer’s Report  Kozinetz
  • Presentation of Program  Flicop
  • Adoption of Program  Flicop
  • Presentation of 2015-2016 Budget  Glusman
  • Adoption of 2015-2016 Budget  Kozinetz
  • Nominating Committee Report  Maltz
  • Election of Officers and Directors  Maltz
  • Member Direction to the Board

Adjournment 8:30 PM

Proposed rules for Annual Meeting: During debate on a motion, no member may speak more than once to that motion until all others who wish to speak have done so. After the original presentation, debate shall be limited to two minutes for each speaker.
The Board of Directors of the League of Women Voters of Newton recommends adoption of the following program for 2015-2016:

1. All program positions approved by the membership at the May 2015 Annual Meeting and listed on www.lwvnewton.org

2. Continuation of the campaign to collect sufficient signatures for a petition to place the question of whether to elect a Charter Commission on the ballot at the November 2015 municipal election. Once the signatures are raised and the ballot question is official, LWVN would move into an educational role about what it means to be a commission member, and an advocacy role for a favorable vote.

The Board of Directors of the League of Women Voters of Newton recommends the following local action priorities for 2015-2016

1. **CPA:** Review CPA (Community Preservation Act) applications

2. **Observer Corps:** Expand our Observer Corps.

3. **Municipal Finance:**
   A. Work collaboratively with the Education Committee to continue to investigate sustainable and responsible means for funding for education technology in Newton’s schools
   B. Continue to investigate the City of Newton’s OPEB and pension liabilities, while also investigating other communities’ best practices in addressing these needs (OPEB = Other Post-Employment Benefits)
   C. Working with the newly-formed LWVN Housing and Land Use Committee to lead the League’s ongoing conversation on “development”
   D. Develop the capability to observe all Finance and Audit Advisory committee meetings

4. **Education:**
   A. Work collaboratively with the Municipal Finance Committee to continue to investigate sustainable and responsible means for funding for education technology in Newton’s schools
   B. Organize and promote a civics bee, to be held initially in one middle school with the goal of expanding to other middle schools, to promote interest in government and civic engagement.

5. **Environmental Issues:**
   A. Waste Reduction
      i. Continue our efforts to improve recycling rates and reduce trash in Newton
      ii. Work with the State League and local elected officials to reduce plastic bag use.
      iii. Review the single-stream recycling program. Single stream degrades the quality and ultimately the quantity of recyclables.
      iv. Encourage the city’s efforts to create a pilot program for composting organics, notwithstanding lack of space at Rumford Ave.
   B. Storm Water and Sewers
      i. Support sewer and stormwater surcharge rates at levels adequate for repair and maintenance
      ii. Support prudent ways to encourage reduction of I/I (inflow/infiltration) into the sewers
      iii. Educate and update members on the principles and concepts of “surface area, water quality” and related terms to encourage “low impact development”
   C. Energy/Climate Change
      i. Support of a revenue neutral fee on carbon. Facilitate education through forums.
      ii. Gas leaks. Support state legislation to reduce gas leaks.

6. **Transportation**
   A. Establish LWVN Transportation committee, separate from the Environmental Issues Committee
   B. Continue collaboration with Newton Safe Sidewalks and the Mayor’s Transportation Advisory Group and other partners
   C. Seek a commitment from the School Dept to encourage more walking, biking and use of buses and to discourage parents’ driving children to school. The city has demonstrated (with Angier’s use of Carr School) that setting clear expectations can get more children on buses.
D. Continue education through forums on urban transportation planning terms and principles
E. Support and encourage the state League’s efforts regarding public and other transportation priorities to the Governor
F. Support the system in place for implementing city's bike plan

7. Elections:
   A. Attend meetings of the Newton Election Commissioners.
   B. Continue meetings with the City Clerk to improve Poll Worker recruitment, training, and evaluation.
   C. Research feasibility, advisability, and process for adding 5th Election Commissioner (unenrolled voter).
   D. Continue to represent LWVN on the Election Advisory Committee

8. Voter Service:
   A. Organize and manage preliminary and general election debates for contested municipal offices in the 2015 election. We will work with NewTV to continue updating our approach and incorporate technology into the format.
   B. Organize and publish a Voters’ Guide to Candidates for the all open municipal offices.
   C. Continue efforts to register new voters through attendance at various events around Newton, including the Farmer’s Market, village days, and high school senior days.

9. Re-Establish the LWVN Land Use and Housing Committee (if leadership identified)
   A. Examine and work with the state league to support state level zoning reform
   B. Champion local zoning reform in harmony with established LWVN land use positions
   C. Develop and hold a public forum on the topic of development, change, and planning in Newton to provide a fact-based dialogue on the topics involved

Nominating Committee Report

Robin Maltz, Chair; Members: Sarah Ecker, Sue Flicop, Linda Green, and Emily Prenner

The Nominating Committee is pleased to report the excellent slate of volunteers who will be on the 2015-2016 LWVN Board:

<table>
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<tr>
<th>Sue Flicop</th>
<th>Andrea Kozinetz</th>
<th>Theresa Fitzpatrick</th>
<th>Bonnie Carter</th>
<th>Ann Grantham</th>
<th>Linda Green</th>
<th>Ellen Grody</th>
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<th>Lois Levin</th>
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2015-2016 Nominating Committee
   Ellen Glusman, Chair
   Sarah Ecker
   Lynn Scheller

Once again, the Nominating Committee is recommending a priority be put on membership outreach to increase the membership base and provide for greater leadership for the future of the organization.

Thank you,
Respectfully Submitted by Robin Maltz, Chair
Charter Initiative Committee Report

Rhanna Kidwell, Chair

The past year has been our most productive signature collection year so far. We added more than 3,000 signatures, bringing our total number of collected signatures to over 10,000. Our group of 20 active volunteers collected at the farmers markets, the library, local grocery stores, village days, Back to School Night at Newton South, the Harvest Fair, the Boston Marathon, and at the polls on Election Day in November.

In November we met with David Olson, the City Clerk, to discuss our signature tally and the certification process. On December 12th we ran an op ed in the Newton Tab that was aimed at educating readers on the topic of charter reform, as well as updating them on the status of our initiative. We also substantially revised our website content on charter reform to create a better educational tool. In April, we garnered a strong endorsement from the Newton Tab, which opined that Newton has gone way too long without a formal charter review.

We need 8,400 certified signatures, and it is difficult to estimate how many we need to collect to ensure we have a big enough cushion to cover the fallout. We will attempt to gather another 1,000—1,200 signatures this spring and then meet with David Olson again to discuss certification. In order for the question to appear on the 2015 ballot, the petition must be complete by July 26th. The Elections Office must then certify the signatures by August 5th, at which point we would know whether the petition has succeeded.

Respectfully submitted by Rhanna Kidwell

Community Preservation Committee Report

Andreae Downs, coordinator. Readers: AnnaMaria Abernathy, Pia Bertelli, Lucia Dolan, Sue Flicop, Andrea Kelley, Linda Morrison, Chris Steele

An active group of readers met and reviewed six proposals in time for the Community Preservation Committee’s hearings on each of them. Readers presented LWVN’s comments and questions at three public hearings. Affiliated League members also observed CPC meetings through the fall and spring.

This year’s reviews included: Additional funds for Historic Newton Archives, Homebuyers Assistance Program, Taft Avenue, and the Waban Hill Reservoir.

Education Review Committee Report

Linda Green, Chair

In 2014-15, the Education Committee worked with the Municipal Finance Committee to plan and present a Topic Meeting to discuss how Newton Schools currently fund technology throughout the system as part of the Committee’s interest in examining equitable funding for schools. Historically, each school’s PTO has been permitted to augment its school’s technology. However, PTOs vary in fundraising capacity and some schools’ technology resources are lagging behind educational needs. At the meeting, the School Department presented an overview of how technology is now embedded in the day to day classrooms. The School Department also presented its assessment of the variation in access to resources among the schools. The consensus of the meeting was that Newton Schools should assume responsibility for funding technology resources. See the Municipal Finance committee report for more detail.

Respectfully submitted by Linda Green


**Elections Committee Report**

*Nancy Criscitiello and Ellen Glusman, Co-Chairs*

During this year, we have:

1. Observed all meetings of the Newton Election Commissioners;
2. Nancy has attended the City Clerk’s Advisory Committee meetings.

We plan to continue these efforts in the coming year.

*Respectfully submitted by Nancy Criscitiello and Ellen Glusman*

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**Environmental Issues Committee Report**

*Priscilla Leith & Alison Leary Mooradian (Co-Chairs), Lucia Dolan, Andreae Downs, Maureen Reilly Meagher, Lois Levin, Deb Crossley, Ruthanne Fuller, Alicia Bowman, Pia Bertelli, Brooke Lipsitt, Sharyn Roberts*

The Environmental Committee major themes in 2015:

1. **Water, Sewer & Stormwater**
   - The EIC continues to support long-term infrastructure planning, implementation and full funding for water, sewer and stormwater infrastructure improvement programs, and advocate for new guidelines that base stormwater rates on impervious surfaces. Much progress has been made this year with new rate structure, ongoing repair of pipes and significant reduction in infiltration and inflow. New rates and tiers have been proposed for FY2015-16. LWVN will submit testimony in support of those at the May 4th hearing. The rates and tiers are an interim step toward achieving a system based on impervious surfaces which Newton hopes to achieve in FY2016-2017.
   - A Committee member attends meetings of the Public Facilities Committee regularly, writing reports of those and sending them to the rest of the Environmental Committee. We will be watching carefully as the City tries to understand and remedy the unusually large percentage of unaccounted water.
   - Advocate for addressing non-point source pollution (runoff from lawns, parking lots, sidewalks, streets, etc.), improving local water quality, and minimizing impacts on ratepayers.

2. **Transportation, pedestrian mobility, access and safety:**
   - Addressing MBTA/Public Transportation Failures –EIC requested to caucus at LWVMA State Convention. Support improvements in Newton, including effective implementation and enforcement of ordinances requiring sidewalk ice and snow clearance, and their renewal beyond the 2013 sunset for residences.
   - The Committee has discussed the fact that transportation positions we adopted in 2014 have not been implemented or acted upon by the City, despite ongoing advocacy by the Transportation Advisory Group and others. The Bicycle Network Plan (BNP) still needs to be completely implemented. Students should be actively discouraged from driving to school. Bicycling to work and school should be actively encouraged, and bicycle safety should be promoted.
   - A separate LWVN Transportation Committee has been spun off and will be chaired by Lois Levin and Alicia Bowman.

3. **Solid Waste/Recycling**
   - Plastic Bag ban: LWVN and other local groups successfully advocated for passage of a ban on single-use, point-of-sale plastic bags (3 mils thickness or less) in Newton. This was passed unanimously by the Board of Aldermen and slated to go into effect on July 30, 2015.
   - Requested a review of single stream, curbside automated program. After an initial increase in recycling rates from about 47% to 55% when the program was implemented in 2009, recycling rates have been flat the last 4 years.
   - The EIC monitored the City’s plans for revaluating and re-organizing the Environmental Affairs Division. The recycling coordinator resigned and the City may move around some functions to different departments.
• The City is no longer pursuing the curbside organics pilot program as the anticipated end use of the product - delivered to Deer Island (via Charlestown transfer site) for fuel consumption – has not developed as expected and the costs of alternate disposal sites for the organic collections were cost prohibitive.
• A Committee member attended monthly meetings with Mayor’s Recycling Advisory Group.

4. Legislative:
• Supported statewide campaign to repair gas lines.
• We are following plans for a statewide revenue neutral fee on carbon.

Other efforts:
• There was pesticide spraying in parks in spring 2014; Parks & Recreation Dept announced spraying only a few days in advance with no supervision from defunct IPM Advisory Committee. City staff, environmental advocates, and concerned citizens met to discuss concerns and work to re-activate IPM Committee.
• Advocating for working water bubbler in all city parks and recreation facilities; met with Commissioners of DPW, buildings and Parks and Recreation to do inventory and coordinate efforts. Follow up continuing.

Respectfully submitted by Priscilla Leith.

Municipal Finance Committee Report

Municipal Finance Committee

Chris Steele Chair; Members: Ellen Grody, Sue Rosenbaum, Linda Stoller, and Terry Yoffie

The Municipal Finance Committee has as its overall and long-term goals:

• Review the municipal budget to show how the City is obtaining, spending, and investing funds
• Educate the community about how the Mayor’s office and the Finance Committee of the Board of Aldermen set priorities and how the decision model impacts budget decisions
• Review the state of resources for needs in education, infrastructure, economic development, municipal services, and other areas to understand possible future implications for capital investment and the operating budget
• Provide data and insight on proposed funding sources, including local taxation, state aid, and other revenues.

For over the past year, the committee has established regular meetings on the last Monday morning of each month to review progress, examine news coming from the city, and propose new initiatives.

In 2014-2015, the Municipal Finance committee made significant forward motion on two major topics. Both were achieved through coordinating topic meetings at NewTV:

• Financing Technology in Newton’s Schools – The Municipal Finance committee partnered with the Education committee to host a topic meeting in December on the topic of how best to finance technology in the classroom. The session resulted in several areas of focus and possible advocacy that both committees will be following up in the coming year.
• Other Post-Employment Benefits (OPEB) – The Municipal Finance committee worked with Tony Logalbo (Newton resident and Finance Director of the Town of Concord) and Maureen Lemieux (CFO of Newton) to explain the OPEB liability and to describe the City’s current fiscal liability. The City’s plans for the future were also discussed. LWVN membership learned enough at the session to suggest that a more fully-developed public forum on the topic may be warranted in the coming year.

We continue to make efforts to attend meetings of the Board of Aldermen’s Finance Committee, and as well as those of the Audit Advisory Committee. We welcome new volunteers to assist us in these important efforts.

Respectfully submitted by Chris Steele, Chair
Local Action Log

Action Items:
- **July 1, 2014**: Letter to Board of Aldermen re: establishing a City transportation department
- **August 14, 2014**: Newton TAB: League and NewTV host Newton’s candidates’ debates
- **September 18, 2014**: Letter to Mayor Warren re: improving Aqueduct trails
- **October 25, 2014**: Newton TAB: Commentary entitled “Newton LWV weighs in on ballot questions”
- **October 30th**: “Do You Know How You’re Voting? An info session about the November ballot questions”, which included a celebration of the Archives Project
- **October 31, 2014**: Letter to the Mayor and Board of Aldermen supporting plastic bag ban
- **November 15, 2014**: Letter to the Mayor and Board of Aldermen re: sidewalk snow clearing
- **December 12, 2014**: Newton TAB Opinion: Time to Review Newton’s Charter
- **January 23, 2015**: Letter to Board of Aldermen re: name change from Board of Alderman to City Council
- **February 14, 2015**: Newton TAB: Letter to the Editor (LTE) entitled “League endorses Taft Avenue affordable housing.”
- Events: Site Design for Walkable/Bike-able Schools Panel Discussion at Waban Library 2/25/15
- **March 4, 2015**: Newton TAB: LTE supporting METCO program
- **March 27, 2014**: Newton TAB publicizes LWVN’s Don’t Just Stand There…Run!
- **April 23, 2015**: Transportation Parking Benefit Districts Forum at Newton Free Library
- **May 4, 2015**: Testimony to Board of Aldermen in support of proposed water, sewer, and stormwater rates

Respectfully submitted by Susan Flicop

Topic Meetings Report

**Topic Meeting Committee**

*Lois Levin and Chris Steele Co-Chairs; Members: Ellen Grody, Sue Rosenbaum*

At its first 2014-2015 meeting, the LWVN Board noted that several tactics have worked in the past to encourage dialogue, raise the League’s profile, and potentially engage new members. Among these, the Board placed a specific focus on re-establishing regular monthly meetings on topics of interest, held the second Wednesday of each month. These meetings – held at 11:30am at NewTV’s offices – allow LWVN to invite in local experts on topics of interest, provide an opportunity to learn more about the topic, and provide discussion on LWVN’s possible role in further advancing the issue.

Topics covered for 2014-2015 were (or are planned to be):

- September 2014 – Statewide Ballot Initiatives
- October 2014 – Water and Wastewater Infrastructure
- November 2014 – Affordable Housing
- December 2014 – Funding Educational Technology
- January 2015 – Evening Forum on the Proposed Austin St Project
- February 2015 – (not held)
- April 2015 – Pensions and Other Post-Employment Benefits
- May 2015 – Newton Zoning Reform
- June 2015 – Civil Discourse

In addition to the meetings, LWVN also provides a 3-5 minute segment to NewTV on the topic to be included in the Newton News program, and also includes a summary article on the topic in the LWVN newsletter.
The Topic Meeting committee has already begun to investigate topics for 2015-2016 and welcomes further ideas.

Respectfully submitted by Lois Levin and Chris Steele, Co-Chairs

Voters Service Report

Voter Education: On September 9 there was a special election for Ward Three Ward Alderman due to the death of Alderman Anthony Salvucci. The LWV and NewTV held a candidates’ forum at NewTV on September 3. On the same date we held a candidates’ forum for the primary election for Governor's Council. There was no candidates’ forum for Governor's Council for the November general election because one candidate was not available.

LWVN is gearing up for the Municipal Election to be held in the Fall of 2015. We will hold candidates’ fora for contested races in the preliminary and general elections, as well as producing a voters guide.

There were four state-wide ballot questions on November's ballot, and so LWVN wrote a commentary in the TAB informing the public of LWVMA positions. There was also an info session about all the questions at the Waban Library which was well-attended.

The LWV of Concord-Carlisle invited the LWVN to participate as a supporter in a regional candidates' forum for State Treasurer and State Auditor which was held on October 19 in Concord.

In April, LWVN also held a meeting for potential candidates, called "Don’t Just Stand There...Run!" About 20 people attended. The panel of experts included David Olson (City Clerk) Greg Reibman (Newton-Needham Chamber of Commerce) and Claire Sokoloff (former School Committee Chair.)

Voter Registration: LWVN has been registering voters at all major City events, school fairs, and celebrations, as well as the two weekly Farmer’s Markets (in season) at Cold Spring Park on Tuesdays and Elm Street in West Newton on Saturdays. We also registered graduating high school seniors at both Newton Public High Schools and Framingham High School. We registered around 700 people in total.

Archives Committee Report

Ann Grantham and Linda Morrison, Co-Chairs

LWVN Archives Goal Met!

This past year was significant for the Archives Committee. We reached our goal to secure the history of the Newton League of Women Voters. The Schlesinger Library at the Radcliffe Institute for Advanced Study sent a truck on June 26, 2014, to collect the 32 cartons of LWVN records that we collected and organized!

Access to the records is unrestricted. The LWVN Board of Directors signed an agreement with the Library; we have donated the records but have retained the copyright to them, which means that any researcher who wants to publish direct quotations from material generated by LWVN will need our permission.

For the interest of Newton League members, our collection includes:

- Membership handbooks, 1946-2010
- Newsletters, 1946-2009
- The Garden City Materials (Know Your Town books published in the 1970s)
- Finances: 1990s
- Local action: ERA, Community Preservation Act; Land Use
- History and Anniversary materials
Regarding Newsletters: We put a great deal of energy into gathering copies of every newsletter. Two copies are in the official Archives and almost all of the newsletters are available in Newton Library Special Collection for local access.

STILL NEEDED - A set of 1995 LWVN Newsletters! Who has some tucked away in a storage area? Please contact Linda Morrison, lcmorrison@mindspring.com.

We need to continue with good records management practices; which include making paper copies of newsletters and final reports [electronic records have a very short life, and may not be readable by newer programs or machines]. Our Bylaws stipulate that once a year we should collect and sort our permanent records. Now we will transfer them to the Schlesinger Library.

Many thanks to all the volunteers who searched their storage spaces and to those who attended our “archives mornings.” We were so fortunate to have Linda Morrison, a professional Archivist, guide us. Learning the history of our Newton League has been fascinating!

Respectfully submitted by Ann Grantham.

Communications Report
Lisa Mirabile, Chair

- Email list: This year, we began using MailChimp (our email list service) to automatically send an email to members every Sunday. That email is a collection of all new information posted to our website, which means communicating with members is a more streamlined process with fewer steps. This process has replaced the monthly postcards that we had been sending.
- Website: Our website continues to be the repository for all news and information about LWVN activities.
- Facebook: The Facebook page has not been updated regularly this year as it does not seem to be a primary source of info for our members.
- Newsletter: It continues to be a struggle to produce a newsletter regularly, but Douglas Leith and Ann Grantham did a great job with the material they were able to collect.
- Postcard: We have not used postcards this year, and instead have relied on emails. Both the cost and time became problematic, and so emails provided an easier and less expensive solution.

Respectfully submitted by Sue Flicop and Lisa Mirabile

Membership Report
Members: Bonnie Carter, Ann Grantham, Ellen Grody, Lisa Mirabile

On October 30 we held an event at the Waban Library to welcome new and prospective members, to celebrate the transfer of our archives to the Schlesinger Library, and to discuss the four state-wide ballot questions that would be on the November ballot. Attendance was good and discussion was lively.

Over the course of the year we welcomed about eight new members, plus one member transferring from Pennsylvania and one household member.
Lisa Mirabile sent out dues renewal notices by email, followed later by snail mail for those who had not renewed. Even later, Ann Grantham, Sharyn Roberts, and Bonnie Carter phoned lapsed members to remind them to renew. Our report to LWVUS in January had 120 members. This is considerably lower than previous years because we were stricter about only counting individuals who had paid their dues as members. This is the number on which our PMP is computed, for both LWVUS and LWVMA. (PMP = per member payment.)

Respectfully submitted by Bonnie Carter

Treasurer's Report

LWVN Treasurer's Report as of May 2015

Balances from Prior Report as of May 2014

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Balances As of May 2015

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A sincere thank you to all LWVN members who have made financial contributions in addition to LWVN dues

Respectfully submitted by Andrea Kozinetz, Treasurer
## Budget Committee Report

### LWVN 2015-2016 Proposed Budget for 2015 Annual Meeting

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### EXPENSES

**Payments per Member**

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**Fund Raising**

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<td><strong>Subtotal Fund Raising</strong></td>
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<td>$565.00</td>
<td>$100.00</td>
</tr>
</tbody>
</table>

**Communications**

<table>
<thead>
<tr>
<th></th>
<th>Year to Date</th>
<th>2015 Budget</th>
<th>Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Newsletter</td>
<td>$30.00</td>
<td>$160.00</td>
<td>$75.00</td>
</tr>
<tr>
<td>Postcards</td>
<td>$90.00</td>
<td>$700.00</td>
<td></td>
</tr>
<tr>
<td>Membership</td>
<td></td>
<td>$200.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>PO Box</td>
<td>$134.00</td>
<td>$125.00</td>
<td>$135.00</td>
</tr>
<tr>
<td>Printing - Newsletter</td>
<td></td>
<td>$-</td>
<td>$300.00</td>
</tr>
<tr>
<td>Website domain registration</td>
<td>$22.00</td>
<td>$27.00</td>
<td>$27.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Non-reimbursed expenses</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal Communications</strong></td>
<td>$276.00</td>
<td>$1,512.00</td>
<td>$687.00</td>
</tr>
</tbody>
</table>

**Councils/Conventions**

<table>
<thead>
<tr>
<th></th>
<th>Year to Date</th>
<th>2015 Budget</th>
<th>Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Council/Convention - LWV US</td>
<td></td>
<td></td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Council/Convention - LWV MA</td>
<td>$500.00</td>
<td></td>
<td>$500.00</td>
</tr>
<tr>
<td>Subtotal US and MA Convention</td>
<td>$-</td>
<td>$500.00</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>----</td>
<td>---------</td>
<td>-----------</td>
</tr>
</tbody>
</table>

**Board/Administration**
- Board Orientation: $100.00
- Membership: $250.00
- Public Relations: $-
- Nominating Committee: $-
- Training/workshops: $-
- Archives Project: $200.00

**Subtotal Board/Administration** | $- | $550.00 | $300.00 |
|---------------------------------|----|---------|-----------|

**Program**
- Meetings/Forums: $1,250.00
  - Poll Workers Party: $100.00
  - Welcome Party for Elected Officials: $200.00
  - Holiday Party: $100.00
  - Day on the Hill: $600.00
- Study/Advocacy: $200.00
- Voters Service: $-

**Subtotal Program** | $- | $2,250.00 | $1,513.00 |
|----------------------|----|-----------|------------|

**Handbook**
- Handbook Printing: $-
- Handbook Postage: $-

**Subtotal Handbook Expenses** | $- | $- | $700.00 |
|-----------------------------|----|-----|---------|

**Annual Meeting**
- Annual Meeting Workbook Postage: $-
- Annual Meeting Workbook Printing: $-
- Annual Meeting General Expenses: $-

**Subtotal Annual Meeting Expenses** | $- | $800.00 | $750.00 |
|--------------------------------------|----|---------|----------|

**Miscellaneous Contributions/Dues**
- Annual dues payment to NewTV: $100.00
- Annual Contribution to LWVMA: $500.00
- Harvard/LWVNewton Archives: $100.00
- Highschool Scholarship: $200.00
- Mayor's Community Breakfast (ad): $300.00

**Subtotal Misc. Contribution Expenses** | $400.00 | $850.00 | $850.00 |
|----------------------------------------|-------|---------|----------|

**TOTAL EXPENSES** | $8,992.00 | $14,312.00 | $14,475.00 |
|-------------------|----------|-----------|------------|

**NET SURPLUS (DEFICIT)** | $5,314.00 | $(3,434.00) | $- |
|--------------------------|-----------|-------------|--|

2015 Budget Committee: Ellen Glusman, Chair. Sue Rosenbaum, Andrea Kozinetz

*addtl 2015 expenses: LWVMA convention, local league gift, annual meeting, student award, Day on the Hill, misc. reimbursements
Respectfully submitted by Ellen Glusman, Chair; Members: Sue Rosenbaum, Andrea Kozinetz